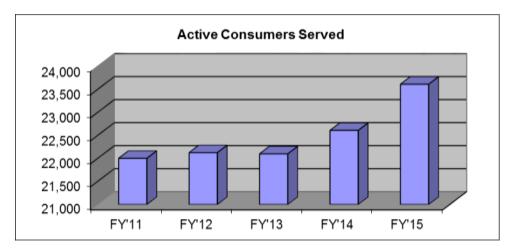


VR Historical Years in Review SFY 2011-2015

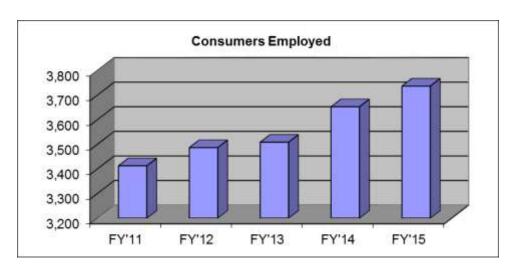
Active Consumers Served*				
FY'11	22,003			
FY'12	22,126			
FY'13	22,100			
FY'14	22,609			
FY'15	23,611			





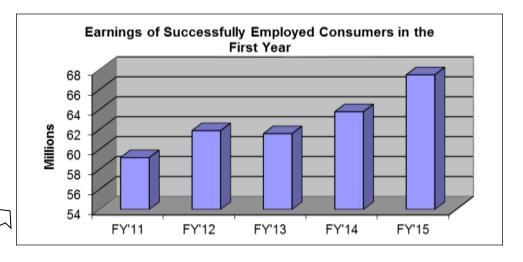
Consumers Employed			
FY'11	3,413		
FY'12	3,487		
FY'13	3,509		
FY'14	3,653		
FY'15	3,737		



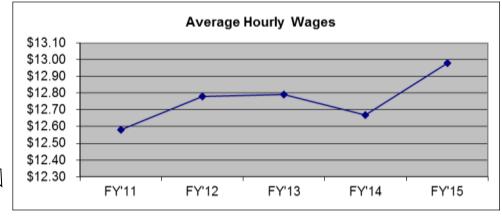


^{*}Consumers receiving an array of services including: Counseling, Guidance, Rehabilitation, Skills Training, College, Assistive Technology, Benefits Planning and Job Placement Services. These services are designed to assist them in their efforts to choose, obtain and maintain employment in the competitive labor market based on their interests, skills and abilities.

Earnings of Successfully Employed Consumers in 1st Year (in Millions)			
FY'11	59.2		
FY'12	61.9		
FY'13	61.6		
FY'14	63.8		
FY'15	67.5		



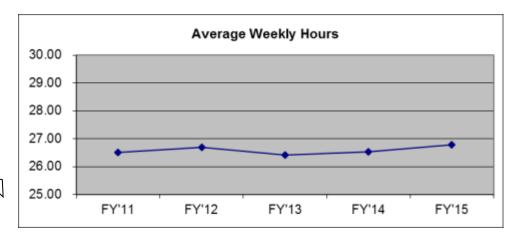
Average Hourly Wages				
FY'11	\$12.58			
FY'12	\$12.78			
FY'13	\$12.79			
FY'14	\$12.67			
FY'15	\$12.98			



Average We	ekly Hours
FY'11	26.51
FY'12	26.70
FY'13	26.42
FY'14	26 52

26.78

FY'15



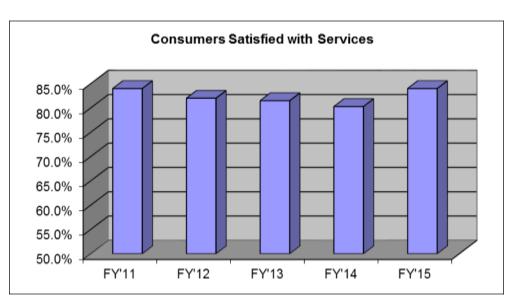
Health Coverage			
FY'11	94%		
FY'12	95%		
FY'13	95%		
FY'14	96%		
FY'15	96%		



96%		
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95%		
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94%		

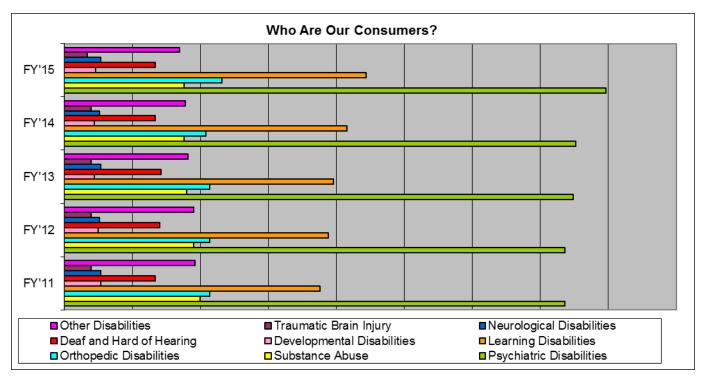
Consumers Satisfied With Services				
FY'11	84.0%			
FY'12	82.0%			
FY'13	81.5%			
FY'14	80.3%			
FY'15	84.0%			





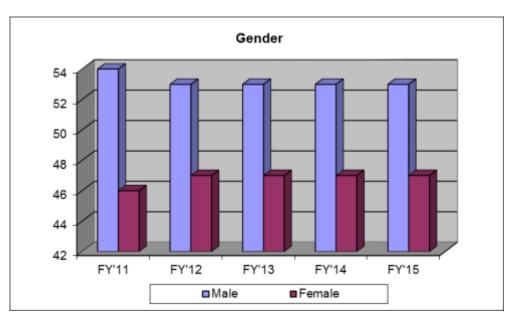
Who Are Our Consumers?						
	FY'11	FY'12	FY'13	FY'14	FY'15	
Psychiatric Disabilities	36.80%	36.80%	37.40%	37.60%	39.80%	
Substance Abuse	10.00%	9.50%	9.00%	8.80%	8.80%	
Orthopedic Disabilities	10.70%	10.70%	10.70%	10.40%	11.60%	
Learning Disabilities	18.80%	19.40%	19.80%	20.80%	22.20%	
Developmental Disabilities	2.70%	2.50%	2.20%	2.20%	2.30%	
Deaf and Hard of Hearing	6.70%	7.00%	7.10%	6.70%	6.70%	
Neurological Disabilities	2.70%	2.60%	2.70%	2.60%	2.70%	
Traumatic Brain Injury	2.00%	2.00%	2.00%	2.00%	1.70%	
Other Disabilities	9.60%	9.50%	9.10%	8.90%	8.50%	





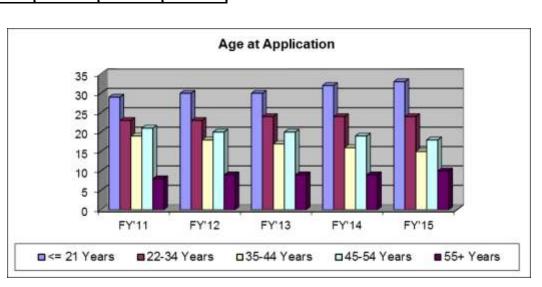
	Male	Female
FY'11	54	46
FY'12	53	47
FY'13	53	47
FY'14	53	47
FY'15	53	47



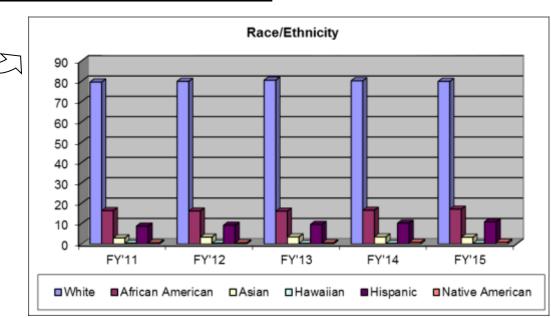


Age at Application								
FY'11 FY'12 FY'13 FY'14 FY'15								
<= 21 Years	29	30	30	32	33			
22-34 Years	23	23	24	24	24			
35-44 Years	19	18	17	16	15			
45-54 Years	21	20	20	19	18			
55+ Years	8	9	9	9	10			





Race/ Ethnicity								
FY'11 FY'12 FY'13 FY'14 FY'15								
White	79.6	79.9	80.5	80.2	79.9			
African American	16.4	16.2	16.1	16.6	17.1			
Asian	3	3.4	3.5	3.5	3.3			
Hawaiian	0.4	0.4	0.3	0.3	0.3			
Hispanic	8.8	9.2	9.6	10.2	10.9			
Native American	0.6	0.6	0.6	0.8	0.9			



Education					
	FY'11	FY'12	FY'13	FY'14	FY'15
< High School	27.3%	27.3%	26.8%	26.2%	26.6%
High School Grad	31.6%	31.2%	31.1%	30.7%	29.8%
Some College	19.8%	19.9%	19.9%	20.2%	20.0%
College Degree	16.3%	16.7%	17.3%	17.6%	17.7%
Post Graduate	2.2%	2.2%	2.3%	2.3%	2.5%
Special Education	2.8%	2.7%	2.6%	3.0%	3.0%



